

Developers Contributions Bi-annual Report

APPENDIX 1

Contributions Received at 30 September 2007 (by Parish)

North East Area

Category	Funds Remaining (Net of approved projects)	Projects approved 1/10/06 to 30/9/07	Priorities for spending and requirements
Liphook			
Public Open Space	130,452		Priority: Path improvement Radford Park (?). Replacement bridge Radford Park (c£10,000). Improve waterway system Radford Park (c£50,000). Improve drainage at Radford Park (c£5,000). Provide sports facilities, grounds and buildings – 2012/15 (£?). Safety surfacing and access routes at recreation ground – 2010/12 (c£50,000). Allotments (centrally located) (£?). Upgrade skate park – 2010/11 (c£10,000). Provide BMX track – 2010/11 (£?). Extend recreation ground car parking 2010/15 (c£40,000). OSS: Shortfall in cps and ka.
Transport	483 (+ see below)	Access study – 2,600 Bus service – 20,000	Received prior to 1/4/06. Priority: Local bus service provision (£?). Transport to and from schools (£?). To provide a local demand responsive bus service (£?). Wheelchair access to down platform, Liphook Station (c£200,000). Additional public car parking near railway station.
Grayshott			
Public Open Space	17,025		Priority: Fencing of children's playground at sports field (£?). Provision of sports pavilion in next 10 years (c£350,000).

Priorities. Priority = Parish Survey 2007 (unless stated). OSS = shortfalls in pos provision from 'Open Space in East Hampshire 2003' (cps = children's play space. ios = informal open space. ka = kickabout areas. pfs = playing fields) Note: results of the 2006 survey should be available shortly.

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			Refurbishment of Village Square in next 2 years (c£180,000). Provision of additional allotments (£1,200). Shortfall in cps, ios and ka.
Transport	(see below)		Priority: Street lighting within 2 years (c£5,000).
Headley			
Public Open Space	53,427	Play equipment – 12,735 Picnic tables – 1,004	Priority: Purchase or lease of additional open space land and land for sports use 2008 (£?). Footpath improvement (£?). OSS: Shortfall in cps and ka.
Transport	(see below)	Bus shelter – 2,245	Priority: Dual use of pavements for cycle/pedestrian use upon opportunity, EHDC lead (£?). Informal path between the Doctors Surgery and sports field (£?). Improve pedestrian/cycle crossing of Glayshers Hill, 2007/08 (£?). 2x bus shelters on Grayshott Road, 2008 (£?). Introduce pedestrian crossing from Churchfields to playing fields (£?).
Lindford			
Public Open Space	38,605	Open space imp. - 200	Priority: Play equipment, including provision for older children (c£35,000). Improve and extend the Triangle playground (£?). Football and netball goals and swings for older children on the Chase Road site (£?). OSS: Shortfall in cps, ios, ka and pfs.
Public Open Space (special)	59,049		(See report PP11/2008 on this Agenda – recommended spend £9,910)
Transport	(see below)		
Community facility	7,413		Priority: Equipping new village hall. (See report PP11/2008 on this Agenda – recommended spend £7,386)
Habitat Improvement	20,538		

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Whitehill			
Public Open Space	87,051	Sports pavilion – 30,000 Open space imp. – 5,000	Priority (2006): Improvement of play areas (Firgrove) (£?). OSS: Shortfall in cps,ka and pfs.
Transport	(see below)		Priority (2006): Continued provision of the No.73 and Tesco bus services (£?). Improvements to transport provision to hospitals (North Hampshire and Frimley Park) (£?).
Habitat Improvement	10,822		Hogmoor Enclosure development.
Transport	94,438		Transport contributions received since 31/3/06 for the North East area.
Total North East	519,303		Priorities = Costed improvements together with uncoded improvements are much greater than available in developer funds.

Priorities. Priority = Parish Survey 2007 (unless stated). OSS = shortfalls in pos provision from 'Open Space in East Hampshire 2003' (cps = children's play space. ios = informal open space. ka = kickabout areas. pfs = playing fields) Note: results of the 2006 survey should be available shortly.